

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaufort County Consortium**

State: **SC**

PJ's Total HOME Allocation Received: **\$2,913,009**

PJ's Size Grouping*: **C**

PJ Since (FY): **2006**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	78.95 %	95.37 %	11	95.51 %	2	1
% of Funds Disbursed	36.64 %	87.16 %	12	87.58 %	0	0
Leveraging Ratio for Rental Activities	0	5.34	9	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	91.03 %	10	82.17 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	0.00 %	68.02 %	10	71.17 %	0	0
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	81.53 %	10	81.54 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	33.62 %	9	45.68 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	94.43 %	10	96.19 %	0	0
Overall Ranking:			In State:	12 / 12	Nationally:	0 0
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$14,808		\$27,510	0 Units	0.00 %
Homebuyer Unit	\$8,346	\$30,740		\$15,239	12 Units	48.00 %
Homeowner-Rehab Unit	\$12,000	\$20,816		\$20,932	6 Units	24.00 %
TBRA Unit	\$4,788	\$1,329		\$3,121	7 Units	28.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaufort County Consortium SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$151,301	\$31,013
State:*	\$76,052	\$11,150	\$22,430
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.76

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	16.7	0.0	0.0
Black/African American:	0.0	83.3	100.0	100.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	16.7	16.7	0.0
2 Persons:	0.0	25.0	50.0	57.1
3 Persons:	0.0	25.0	33.3	28.6
4 Persons:	0.0	25.0	0.0	14.3
5 Persons:	0.0	8.3	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	41.7	0.0	14.3
Elderly:	0.0	8.3	100.0	14.3
Related/Single Parent:	0.0	50.0	0.0	42.9
Related/Two Parent:	0.0	0.0	0.0	28.6
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaufort County Consortium

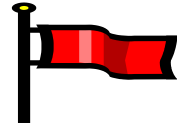
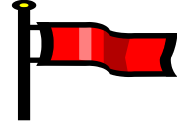
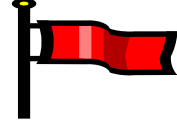
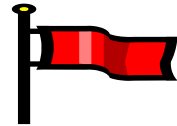
State: SC

Group Rank: 0
 (Percentile)

State Rank: 12 / 12 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	0	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

